

**JACKSON URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION  
IMPROVEMENT  
PROGRAM**

**FY 2010-2013**

## **Jackson Urbanized Area Metropolitan Planning Organization (MPO)**

The MPO is a federally mandated planning body responsible for transportation planning in the Jackson Metropolitan Area. The Central Mississippi Planning and Development District (CMPDD) serves as the MPO for the Jackson Metropolitan Area, coordinating transportation programs for all jurisdictions within the urbanized areas of Hinds, Madison, and Rankin Counties. It is the lead agency responsible for developing and administering plans and programs to maintain eligibility and receive federal funds for the transportation systems in the Jackson Metropolitan Area. The primary mission of the MPO is to develop and maintain a transportation planning process that is compliant with federal and state requirements, and supports the development and enhancement of sustainable multimodal facilities, programs and systems in the area. The Transportation Improvement Program (TIP) is one of the most important products of the MPO's planning process.

### **What is the TIP?**

The Transportation Improvement Program (TIP) is a financially constrained four-year program for addressing short-term transportation priorities that are consistent with the area's long-range transportation plan (LRTP). The TIP allocates the limited transportation resources among the various capital and operating needs of the area, based on locally developed priorities.

### **The TIP:**

Covers a minimum four-year period of investment

- Is an agreed upon list of priority projects for the region
- Is updated every two years
- May be amended every 2 months
- Is realistic in terms of available funding
- Is approved by the MPO and the Governor of Mississippi
- Will be financially constrained
- Is incorporated into the Statewide Transportation Improvement Program (STIP)

### **What role does the MPO play?**

The TIP is developed and approved by the MPO and is included, without modification, in the Statewide Transportation Improvement Program (STIP) following approval by the Governor. The TIP can be modified at any time subject to approval of the MPO Intermodal Technical Committee and Metropolitan Planning Policy Committee.

### **How is the TIP funded?**

Federal funding made available through the Surface Transportation Program (STP) is transferred first to the Mississippi Department of Transportation (MDOT), and then

allocated to the MPO in a population-based formula. The funds are allocated through the MPO to local public agencies for eligible transportation improvement projects.

### **What roads are eligible in the Jackson Metropolitan Area?**

Any road within the urbanized area that is functionally classified as an arterial or collector is eligible for Federal funding.

### **What are the funding requirements?**

- Safety projects may be 100% federally funded but may not exceed 10% of the annual STP allocation
- Other projects are eligible for 80% federal funding

### **Eligible Projects Include:**

Projects that improve traffic flow, reduce congestion, enhance safety, reduce vehicle idling, reduce vehicle miles traveled, provide access to public transit, and improve the modal options and intermodal connectivity for people and goods.

- New signals, signal upgrades, signal systems
- Turn lanes, intersection geometry improvements
- Access management
- Reconstruction
- Construction of additional lanes or new facilities
- Bicycle and pedestrian facilities
- Facilities for park and ride programs
- Public transit programs and facilities

### **TIP Development Process:**

- TIP is updated every 2-years and may be amended every 2-months
- Submittal of project application
- Letter of request from Mayor, President of Board of Supervisors, or Director of Planning for MPO recommending project be incorporated into the TIP based on a project evaluation process that reflects the MPO's objectives
- Public comment period for draft TIP in accordance with Participation Plan
- Metropolitan Planning Policy Committee adoption of the TIP

### **Project Evaluation Process**

For street widening projects or new street alignments (Capacity Deficiency Projects):

- Projects must be consistent with the adopted Jackson Urbanized Area Transportation Plan.
- As outlined in the MPO Prospectus, a point scoring system is utilized based on the existing volume to capacity ratio to determine level of need.

For proposed traffic operational improvements (e.g. new traffic signals, signal upgrades, geometric improvements and traffic signal systems):

- The MPO utilizes traffic signal warrants specified in the latest edition of the *Manual on Uniform Traffic Control Devices for Streets and Highways* published by the Federal Highway Administration.
- As outlined in the MPO Prospectus, a weighted system is used to evaluate projects based on scoring in the eight (8) warrants.

For proposed pavement management projects the MPO utilizes a Pavement Management System (Road Surface Management System) to rank projects. The MPO conducts a visual inventory of all eligible roadways in the Jackson Urbanized Area on a three-year cycle for Hinds, Madison and Rankin Counties. The data is compiled using the Road Surface Management System (RSMS) developed by the New Hampshire Technology Transfer Center. Using “weights” assigned by the MPO, an index value computed to rank the roadways in need of improvements.

### **Policies**

- All proposed projects must clearly demonstrate that they help achieve MPO objectives
- Project sponsor will be held responsible for implementing project in a timely manner
- Project sponsor will provide a project status update at meetings of the Intermodal Technical Committee
- Projects must be consistent with the long-range transportation plan

### **Funding**

Federal funding for projects in the TIP is provided through the Surface Transportation Program (STP) and is administered through the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA). These funds are apportioned to each State’s urbanized area through the Metropolitan Planning Organization (MPO). A formula is developed to apportion these funds to each state based on that State’s urbanized area population as a ratio of the nation’s total urbanized area population. With the exception of safety projects and some projects funded through congressional earmarks, which may receive 100% federal funding, TIP projects are generally funded using an 80% federal/20% local-match ratio. For a project to be considered for inclusion in the TIP, a commitment from the sponsoring agency to provide the required local matching funds is required.

### **TIP Development and Consultation Process**

The Jackson Urbanized Area MPO’s goal for its public participation activities and agency consultation is to ensure that the area’s transportation plans and projects reflect the region’s values and benefit all communities within the planning area equally. This document considers Federal regulations outlined in 23 CFR 450.316, and outlines how

the public participation activities are administered by the Jackson Urbanized Area MPO as they relate to the development of specific planning documents, policies and programs.

### **Full TIP Update**

Every two years, the MPO notifies local public agencies (LPAs) that a new TIP is under development, and that STP funding anticipated to be available to the MPO is being made available for allocation to transportation improvement projects within the region.

- Local public agencies and resource agencies for consultation are notified that a full update to the TIP has been initiated.
- Local Public Agencies (LPAs) are asked to review the existing TIP and notify the MPO of any necessary additions or deletions of projects.
- The MPO begins the 45 day review and comment period by placing a public hearing notice and draft TIP on the CMPDD website ([www.cmpdd.org](http://www.cmpdd.org)) for public review and comment. MPO staff utilizes direct mailings to consult with the Stakeholders Committee for consultation regarding the proposed projects for the Transportation Improvement Program. The Stakeholders Committee consists of agencies, organizations, or individuals that are not represented on the Intermodal Technical Committee, but are important to the transportation planning process. These “stakeholders” are invited to attend all public hearings that are scheduled during meetings of the Intermodal Technical Committee.
- In order to meet the needs of the visually impaired citizens, the MPO will make the public hearing notice and TIP available in RTF format to improve access by a screen reader.
- The MPO publishes a display ad in the statewide and local minority newspapers within the urbanized area 14 days prior to the scheduled public hearing. The ad informs the public of relevant upcoming MPO public hearing time, date, and location, includes a brief explanation of what the TIP is, and directs the public to locations where they may view the proposed projects for the Transportation Improvement Program.
- The MPO will hosts a public hearing during the conclusion of 45 day review period concerning the proposed projects for the draft TIP. The public hearing is conducted in conjunction with the Intermodal Technical Committee and Stakeholders Committee meeting. MPO staff review and respond to public comments in conjunction with the affected cities and counties.
- Minutes of the combined Stakeholders Committee, Intermodal Technical Committee, and public hearing are provided to the Metropolitan Planning Policy Committee for review and consideration.
- If there is a “significant” difference from what was proposed on the draft TIP and the final TIP from comment received during the public comment and review period an additional public hearing will be held on the final TIP in accordance with procedures adopted in the Participation Plan.
- The TIP is then sent to the Metropolitan Planning Policy Committee for their approval. Upon approval, the amendments are added and the final TIP is submitted to MDOT and FHWA.

## **Amendments**

Between Full Updates to the TIP, the need may arise to amend the program to include new projects or change existing projects. All proposed amendments to the TIP may be considered at each meeting of the Intermodal Technical Committee and Metropolitan Planning Policy Committee held every 2 months, provided that the following conditions are met:

- Proposed amendments must be posted on the CMPDD website ([www.cmpdd.org](http://www.cmpdd.org)) for a period of not less than 21 days prior to the date of the next scheduled Intermodal Technical Committee meeting.
- The CMPDD website will advise the public of the time, date, and location of the next Intermodal Technical Committee meeting to comment on the proposed amendment(s).
- In order to meet the needs of the visually impaired citizens, the MPO will make the TIP amendment information available in RTF format to improve access by a screen reader.
- Should any person not agree with the recommendation(s) of the Intermodal Technical Committee regarding the proposed amendment(s) they may appear before the Metropolitan Planning Policy Committee to provide comments.
- Upon Metropolitan Planning Policy Committee approval, the amendments are included in the TIP and it is submitted to MDOT and FHWA.

## **Administrative Adjustment**

Changes considered as minor TIP administrative adjustments may be executed by MPO staff. No public comment and review period is required for an “adjustment” to the TIP. The adjustments will be posted on the MPO website. Reasons for minor adjustments include as follows:

- Increases in Congressional earmarks above the level originally anticipated.
- Change of project cost that requires less than 15% increase to STP funding.
- Minor changes in project scope including the funding sources, limits, description, turning lanes, intersection modifications, shoulders, etc.
- Adjustments to project scheduling which do not affect other agencies projects or funds.
- Correction for omissions or errors in an approved project provided the action does not affect other agency’s projects.

## **Financial Constraint for Jackson Urbanized Area STP Funds**

The Jackson Urbanized Area MPO is apportioned Surface Transportation Program (STP) funds to be distributed to the jurisdictions within the Jackson Urbanized Area. The Transportation Improvement Program (TIP) outlines 4 years of transportation improvements to which STP funding has been allocated. The Mississippi Department of Transportation (MDOT) provides annual apportionment figures to the MPO to be used to financially constrain the TIP. This amount varies from year to year; therefore estimates are made for the availability of funds for years FY 2010 – FY 2013 in the TIP.

In an effort to present reasonable estimates of available funding for future year projects, the Jackson Urbanized Area Metropolitan Planning Organization has elected to use the amount proportioned to the MPO in FY 2009 as the base amount for future year projections. The FY 2010 – 2013 TIP includes the following funding that is used for project allocation:

Fiscal Year	STP Apportionment	Description
	\$38,518,463	Amount remaining from previous years.
FY 2010	\$6,746,393	Base plus 4% annual
FY 2011	\$7,016,249	Base plus 4% annual
FY 2012	\$7,296,899	Base plus 4% annual
FY 2013	\$7,588,775	Base plus 4% annual

The current apportionment of funds is allocated to projects within the Jackson Urbanized Area through the year 2013. The MPO assumes a 4% annualized growth rate when allocating funding to projects in future years. The revenue assumptions are based on the last FY 2009 STP apportionment of \$6,486,916.

**Jackson Urbanized Area Metropolitan Planning Organization**  
**FY 2010-2013 Transportation Improvement Program**  
**Financial Plan**

**Introduction**

Federal regulations implementing provisions of the “Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users”—or SAFETEA-LU (Public Law 109-59)—require that the Transportation Improvement Program “include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs” (*Code of Federal Regulations*, Title 23, Section 450.324(h)). The purpose of the present document is to meet that basic requirement with respect to the Jackson Urbanized Area Transportation Improvement Program (TIP) for fiscal years 2010-2013. For each individual project listed in the TIP it identifies the sources of funding for its implementation and indicates the amount expected to be available from local, state and federal contributors. Similarly the Financial Plan presents the aggregate costs associated at a system-wide level with operating and maintaining the multimodal transportation system.

Pursuant to an explicit requirement of the federal regulations, project costs are expressed not in real dollars but in “year of expenditure dollars.” In order to be consistent with the assumption regarding future funding made for the state as a whole, an inflation factor of four percent per annum was used in projecting capital and operating costs beyond the current year (2009). Projected expenditures for the period from 2010 through 2013 were then compared to the amounts expected to be made available from all funding sources over the same period so that a fiscally constrained program of improvements could be assembled. As SAFETEA-LU only authorized funding for federally administered transportation programs through Fiscal Year 2009, it was necessary to make assumptions about appropriations likely to be made for subsequent years (i.e., 2010 through 2013). Again the primary consideration was to be consistent with the approach adopted for the state as a whole.

In developing this Financial Plan, information regarding proposed projects was based primarily on a review of the following documents:

- *Statewide Transportation Improvement Program: Fiscal Years 2008-2011* (Mississippi Department of Transportation, 2008);
- *2030 Jackson Urbanized Area Transportation Plan: (Central Mississippi Planning & Development District, 2006).*

As the Mississippi Department of Transportation (MDOT), in assembling the Statewide Transportation Improvement Program (STIP), operates under the same requirement regarding fiscal constraint as do the metropolitan planning organizations, the projected costs for state projects listed in that document are consistent with the “year of expenditure” stipulation in the federal regulations.

While it is probably reasonable to assume that the levels of state and federal funding for transportation projects in the years ahead will be generally consistent with amounts which have been made available in the past, local funding presents a much more complex and less easily resolved picture. Funding from local sources tends to be less regular and therefore less predictable, especially in the smaller municipalities which are more susceptible to the vagaries of fiscal administration. An overview of the future funding situation, identifying and discussing probable sources, is provided in the section which follows.

### **Funding Overview**

The principal sources of funding for transportation operations and improvements in the Jackson Urbanized Area include the following:

- Programs funded by the U. S. Congress and administered by the Federal Highway Administration (FHWA), Federal Transit Administration (FTA) or other agencies of the U. S. Department of Transportation (DOT);
- Federal grants from other (non-DOT) agencies that are eligible to be used as matching funds for FHWA or FTA awards;
- Programs funded by the Mississippi Legislature and administered by MDOT;
- Special appropriations made by Congress or by the Mississippi Legislature;
- Local funds budgeted by counties and municipalities for transportation operations and improvements;
- Operating revenues (e.g., those generated by transit fares, advertising or paratransit fees); and
- Contributions from private and other non-governmental sources.

Among the more important federal sources of funding for roads and bridges are the Bridge Replacement, National Highway System and Interstate Maintenance programs. The Surface Transportation Program (STP) provides funding on a formula basis for street improvements in urban areas. STP funds are allocated by the state department of transportation and programmed by the metropolitan planning organization (MPO). Other federal programs include Safe Routes to School, the Highway Safety Improvement Program and the Strategic Highway Safety Program.

The principal programs administered by FTA include the Transportation Planning Program (Section 5303) which provides funds for the use of MPOs in urbanized areas; the Urbanized Area Formula Grants Program (Section 5307); and the Discretionary Grant Program (Section 5309) for buses and related equipment and construction projects. Other programs include the New Freedom Program (Section 5317) which supports capital and operating expenditures for service and facility improvements to address the transportation needs of persons with disabilities that go beyond the requirements of the Americans with Disabilities Act; and the Job Access/Reverse Commute Program (Section 5316) which provides grants for new transit service intended to transport low-income individuals to jobs, training sites or child-care facilities.

The Federal Railroad Administration (FRA) administers programs that support the installation of railroad crossing protective devices at highway-rail grade crossings, the rehabilitation of crossing surfaces and the implementation of other measures designed to enhance public safety.

Most federal programs will cover up to 80 percent of the cost of a given project, with state or local funding sources required to provide the other 20 percent. A notable exception is the Interstate Maintenance Program which will cover up to 90 percent of expenses incurred. In addition, in the case of some safety-related improvements, such as the installation of traffic signals or crossing protection devices, federal funds may be used to cover the entire cost. Matching funds for MDOT projects come primarily from the departmental budget funded by the Mississippi Legislature. Match for urban-area STP projects are supplied through local city and county appropriations. And, as noted above, sometimes federal funds awarded to state or local government by agencies other than those within the U.S. DOT may be eligible for use in matching grants made by FHWA, FTA or the FRA.

### **Fiscal Constraint**

As previously noted, the federal rules regarding the development and content of the TIP require that a Financial Plan be prepared in order to demonstrate “how the approved TIP can be implemented” and to indicate “resources from public and private sources that are reasonably expected to be made available to carry out the TIP” (23 CFR 450.324(h)). It should also recommend “any additional financing strategies for needed projects and programs.” The MPO, state and public transportation operator(s) are directed to “cooperatively develop estimates of funds that are reasonably expected to be available to support TIP implementation.” The regulations specifically require that any projects for which funds are not reasonably expected to be available not be included in the TIP. However, the Financial Plan may “for illustrative purposes ... include additional projects that would be included in the TIP if reasonable additional resources beyond those identified in the financial plan were to become available.” Finally, the MPO, state and public transportation operator(s), in preparing revenue and cost estimates for the

TIP, “must use an inflation rate(s) to reflect ‘year of expenditure dollars,’ based on reasonable financial principles and information, developed cooperatively ...” by the parties involved.

There are two fundamental principles at work in these regulations. The first is the principle of fiscal constraint. The regulations require that the program advanced in the TIP be affordable, that is, that it not go beyond the means expected to be available for its realization. This makes necessary the adoption of sound budgetary principles and practices; above all, a realistic forecast of future funding capabilities. The second principle is that budgets are based not on the real value of goods and services but on their actual cost in the marketplace: hence, the requirement that revenue and cost estimates reflect “year of expenditure dollars.” The MPO has applied an inflation rate of four per cent per annum to derive the ‘year of expenditure dollars,’ the cost to implement TIP projects within their programmed year. Four percent per annum is consistent with the inflation rate that the state department of transportation has applied to their STIP. The inflation rate will be examined annually to adjust to the economy and the value of the dollar.

The principle of financial constraint requires that if projected resources are fully budgeted, the addition of a new project (or projects) not previously included in the TIP will necessitate either the identification of new or expanded funding capabilities or the downsizing or deletion of a project (or projects) currently included in the program. If the cost of a listed project exceeds the amount programmed, the sponsoring local public agency (LPA) will have to cover the increased cost unless the Metropolitan Planning Organization (MPO), the decision-making body, is willing to reprogram funds allotted to another project (or projects). Alternatively, the LPA may decide its project is no longer affordable and abandon it, freeing scarce funds for reallocation. In the less likely event that a project requires less funding than the amount programmed in the TIP, the surplus may be reserved for future use, redirected to another active project or committed for use in connection with a project previously not included in the program due to insufficient funding.

## **Plan Overview**

The Financial Plan addresses only those projects listed in the Jackson Urbanized Area Transportation Improvement Program (TIP). MDOT projects listed in the STIP, but not included in the urbanized area component, are not part of this plan. The assumption is that MDOT has determined what resources are likely to be available for state-sponsored projects within Hinds, Madison and Rankin Counties comprising the Jackson Urbanized Area and thus that the program for building and maintaining state-maintained highways is fiscally constrained in conformance with the requirements of SAFETEA-LU and the DOT regulations.

The Financial Plan assumes the availability of over \$38.5 million in Surface Transportation Program (STP) funds carried over from previous years to Fiscal Year 2010. The further

assumption is made that the \$6,486,916 in STP funds apportioned for the Jackson Urbanized Area in fiscal year 2009 will increase by four percent per annum in future years.

The plan outlined in the table which follows identifies \$18.4 million worth of STP projects for implementation in FY 2010. That amount represents roughly \$8.4 million in federal funds and \$10 million in state or local funds. The corresponding figures for subsequent years are \$23.6 million in FY 2011 (\$7.6 million federal and \$16 million state or local), and \$34.7 million in FY 2012 (\$24.1 million federal and \$10.6 million state or local).

Additionally, the plan includes \$12.2 million in American Recovery and Reinvestment Act of 2009 (ARRA) funds allocated for minor bridge replacement, resurfacing, and safety projects in the Jackson Urbanized Area.

Finally, the total amount of funds earmarked or anticipated to be earmarked by Congress for transportation projects in the area is more than \$121 million. The plan shows over \$39 million in state or local contributions to support these projects.

## **City of Jackson/JATLAN Transportation Improvement Program's Financial Plan for FY 2010-2013**

The passage of the *Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU)* in 2005 resulted in the February 14, 2007 issuance by the Federal Highway Administration and the Federal Transit Administration of a Final Rule on the revisions to the Statewide Transportation Planning and Metropolitan Transportation Planning regulations included in *Title 23, Code of Federal Regulations, Parts 450 and 500 and Title 49, Code of Federal Regulations, Part 613*. These new regulations are effective as of March 16, 2007 and require that **“The TIP shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs.”**

A written Transportation Improvement Program Financial Plan (TFP) benefits elected officials, staff personnel, and citizens in many ways. Specifically, it (1) provides the City/JATLAN with a budgeting tool that anticipates expenditure levels, revenue needs, and appropriate financing strategies several years in advance; (2) helps coordinate staged timing of projects to benefit the citizens and implement City Plans in a logical manner; (3) provides information for credit analysis for future debt; and (4) provides the public with specific information on how their tax dollars are being put to use to improve the quality of life in Jackson, Mississippi.

The City of Jackson/JATLAN Transportation Improvement Program's Financial Plan (TFP) is a four year plan that identifies mass transit capital projects and coordinates the financing and timing of these projects. Projects scheduled for subsequent years in the program are

approved only on a planning basis and do not receive expenditure authority until they are incorporated into a City of Jackson/JATRAM capital budget. As with any plan, circumstances which arise during the program period may require the TFP to be altered.

There are two types of capital transit projects contained in the TFP, the first is a major non-recurring capital transit project expenditure that includes one or more of the following:

1. An acquisition of land for a mass transit or transit-related purpose.
2. Construction of a new transit or transit-related facility, including architectural and engineering cost.
3. Non-recurring rehabilitation or major repair of all or part of a building, its grounds, or a facility, or of equipment, provided that the cost is \$50,000 or more and the improvement will have a useful life of 10 years or more.
4. Purchase of major equipment (i.e., items with a cost – individually or in total – of 50,000 or more, which have a useful life of 10 years or more).

The second type of capital transit project contain in the TFP is a major recurring capital transit project expenditure that would include one of the following:

1. Preventive Maintenance Cost for JATRAM.
2. Non-Fixed Route ADA Paratransit Service Operational Cost.
3. Historic Transportation Facility (Union Station) Operational Cost.

This second type of capital transit project expenditure is actually the capitalization of certain allowable (by FTA) operational cost associated with providing mass transit services.

Attached to and incorporated as part of this TFP is a copy of the City of Jackson/JATRAM's Transportation Improvement Program for fiscal years 2010-2013. It contains a listing of the specific capital transit projects the City of Jackson/JATRAM proposes to

carry out during the next four years. Each of these projects falls into one of the two types of capital project expenditures discussed above.

The funding of the City of Jackson/JATTRAN capital transit projects is dependent upon available grant funding from the Federal Transit Administration. The City of Jackson is a designated recipient of FTA Section 5307 Formula Grant Funds each year. These funds once obligated into a grant provide the City of Jackson/JATTRAN with 80% of the cost of expenditures for the recurring capital transit projects described in this document. Additionally, depending on available balances of the 5307 funds they can be and have been programmed to cover the 80% cost of some of the non-recurring capital transit projects as well. The City of Jackson/JATTRAN has also been fortunate to receive several congressional earmarks of Section 5309 Discretionary Capital Grant Funds which have and will continue to fund various major non-recurring capital transit projects. Some recent examples would be the Mill Street Viaduct Improvement Project and the Union Station Multi-modal Transportation Facility Project.

Although the City of Jackson/JATTRAN has a dependable source of federal funds to rely on, either through formula appropriations or discretionary earmarks, to fund 80% of a capital transit project's cost, it still has to pull together the financial resources to fund the required 20% match. For those capital transit projects of a recurring nature and sometimes those of a non-recurring nature, the City of Jackson/JATTRAN funds its required 20% match funds through the current year's operating budget applicable to the incurred expense for the capital transit project using current revenues from taxation, fees, service charges, or special assessment on a pay-as-you-go basis. Additionally, the City of Jackson/JATTRAN utilizes a capital lease purchase program to help finance its 20% match. This program provides the City with the required match to pay the purchase of major equipment (i.e., buses, paratransit vans, and service vehicles) with a

long-term payback schedule to offset the financial burden for the major equipment purchases over all residents, present and future who will benefit from the projects. Capital transit projects of a non-recurring nature that will require multi-year financing are sometimes funded through long-term debt instruments, such as bonds. Use of such long-term financing methods permits the City to pursue large-scale projects while simultaneously providing needed services to citizens on a consistent basis with funds in the operating budget. The benefits from the capital transit improvement projects are long term; thus, issuing bonds spreads the financing burden out as well. There are several types of bonds that might be considered as funding instruments to cover the City's 20% match requirement for the capital transit improvement projects listed in the attached City of Jackson/JATTRAN Transportation Improvement Program, they are: general obligation bonds, revenue bonds, and Jackson Redevelopment Authority bonds.

General Obligation (GO) Bonds are authorized by a general referendum; if required, and retired through collection of property (ad valorem) taxes, GO bonds are backed by the full faith and credit of the City. Mississippi State Statute limits the issuance of GO bonds to a total bonded indebtedness that does not exceed fifteen (15) percent of the assessed valuation of property within the municipality or ten (10) percent of the assessment upon which taxes were levied for its fiscal year ended September 30, 1983, whichever is greatest.

Revenue bonds are used for and payable by, revenue collected from enterprise operation such as transit. A portion of the revenue generated from enterprise funds is pledged to pay the principal and interest of the revenue bonds. Revenue bond indebtedness does not have any claim on the general credit or taxing power of the municipality that issues them. Rates must be established to retire the bonds.

The Jackson Redevelopment Authority (JRA) was created in 1968 as the official urban renewal agency for the City, as authorized by State Statute. Capital projects geographically located within the boundaries of an urban renewal area are eligible for funding through the issuance of JRA bonds. Although the bonds are issued through JRA, the City of Jackson is responsible for retiring the debt incurred as a result of the bond issuance on projects that benefit the City. These bonds are retired from the City's General Fund.

A table at the end of this document illustrates the planned financing instruments to be utilized for the projects contained in the City of Jackson/JATLAN's Transportation Improvement Program.

All the projects enumerated within the City of Jackson's Transportation Improvement Program (TIP) for fiscal years 2010-2013 are important to the safe, efficient and professional provision of transit and transit-related facilities and services that are deserved by the citizens of Jackson, Mississippi. Development of the City of Jackson/JATLAN's TIP and TFP documents represent the accomplishment of an important transportation planning milestone in our attempts to become SAFETEA-LU compliant. For this reason, the City of Jackson/JATLAN is presenting the TIP and TFP for approval by our Metropolitan Planning Organization's Technical and Policy Committees.

**City of Jackson/Transit**

**TIP**

**2010 - 2013**

Fiscal Year	Project Name (Scope of Work)	SOURCES OF FUNDS						Total Cost Estimates
		FTA Section 5307	FTA Section 5309	COJ Funds	JRA Bonds	G.O. Bonds	Revenue Bonds	
2010	Preventative Maintenance	1,500,000		375,000				1,875,000
2011	Preventative Maintenance	1,500,000		375,000				1,875,000
2012	Preventative Maintenance	1,500,000		375,000				1,875,000
2013	Preventative Maintenance	1,500,000		375,000				1,875,000
2010	ADA Non-Fixed Route Paratransit Operational Cost	245,240		61,310				306,550
2011	ADA Non-Fixed Route Paratransit Operational Cost	245,240		61,310				306,550
2012	ADA Non-Fixed Route Paratransit Operational Cost	245,240		61,310				306,550
2013	ADA Non-Fixed Route Paratransit Operational Cost	245,240		61,310				306,550
2010	Union Station Operational Cost	20,000		5,000				25,000
2011	Union Station Operational Cost	20,000		5,000				25,000
2012	Union Station Operational Cost	20,000		5,000				25,000
2013	Union Station Operational Cost	20,000		5,000				25,000
2010	Purchase Vehicles	100,000	700,000	200,000				1,000,000
2011	Purchase Vehicles	50,000		12,500				62,500
2010	Purchase and Install Passenger Amenities	14,263		3,566				17,828
2011	Purchase and Install Passenger Amenities	9,500		2,375				11,875
2012	Purchase and Install Passenger Amenities	9,500		2,375				11,875
2013	Purchase and Install Passenger Amenities	9,500		2,375				11,875
2010	New JATRAM Administrative and Maintenance Facility	2,400,000		600,000				3,000,000
2010	New JATRAM Administrative and Maintenance Facility (ARRA Funds)	2,461,148		615,287				3,076,435

**City of Jackson/Transit**

**TIP**

**2010 - 2013**

<b>Fiscal Year</b>	<b>Project Name (Scope of Work)</b>	<b>SOURCES OF FUNDS</b>						<b>Total Cost Estimates</b>
2011	New JATRAM Administrative and Maintenance Facility (ARRA Funds)	1,000,000		250,000				1,250,000
2010	Purchase and Install AVL System	125,000		31,250				156,250
2011	Purchase and Install AVL System	125,000		31,250				156,250
2010	ADA Transit Enhancements/Access	487,500		121,875				609,375
2011	ADA Transit Enhancements/Access/ Equipment	487,500		121,875				609,375
2010	Acquire Mobile/Surv Security Equipment	69,330		17,333				86,663
2010	Mill Street Viaduct Improvement Project	345,808		86,452				432,260
<b>TOTALS</b>		<b>\$ 14,755,009</b>	<b>\$ 700,000</b>	<b>\$ 3,863,752</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 19,318,761</b>



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION  
2010 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
JACKSON MPO GROUPED PROJECTS**

**ENHANCEMENT**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	JACKSON MPO	RTP	\$157,200	\$39,300	\$196,500
<b>SUB-TOTAL FOR ENHANCEMENT</b>			<b>\$157,200</b>	<b>\$39,300</b>	<b>\$196,500</b>

**MINOR BRIDGE REPLACEMENT**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	JACKSON MPO	ARRA	\$1,500,000	\$0	\$1,500,000
<b>SUB-TOTAL FOR MINOR BRIDGE REPLACEMENT</b>			<b>\$1,500,000</b>	<b>\$0</b>	<b>\$1,500,000</b>

**RESURFACING**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	JACKSON MPO	ARRA	\$10,198,706	\$438,585	\$10,637,291
<b>SUB-TOTAL FOR RESURFACING</b>			<b>\$10,198,706</b>	<b>\$438,585</b>	<b>\$10,637,291</b>

**SAFETY**

Fiscal Year	Agency	Fund Source	Federal Share	State Share	Total Funds
2010	JACKSON MPO	ARRA	\$347,185	\$18,500	\$365,685
<b>SUB-TOTAL FOR SAFETY</b>			<b>\$347,185</b>	<b>\$18,500</b>	<b>\$365,685</b>

*The projects contained in this "Grouped" list are not individually listed in the TIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions.*

*\*Project selection and design will be performed by the respective cities/counties within the Jackson MPO. MDOT will perform all Construction Engineering and Inspection for the select projects.*



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **HINDS**

<b>Project:</b> 104587	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$4,697,300
<b>Route:</b> LYNCH ST	<b>Project Length:</b> 2.70	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> LYNCH ST FROM WIGGINS ST TO US 80		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
104587/811000	2010	WIDENING, SIDEWALKS, AND BIKE PATH	ENV	\$317,840	\$79,460	\$397,300
104587/811000	2011	WIDENING, SIDEWALKS, AND BIKE PATH	DESIGN	\$240,000	\$60,000	\$300,000
104587/811000	2012	WIDENING, SIDEWALKS, AND BIKE PATH	CON	\$3,200,000	\$800,000	\$4,000,000

<b>SUB-TOTAL FOR PROJECT 104587</b>				<b>\$3,757,840</b>	<b>\$939,460</b>	<b>\$4,697,300</b>
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<b>Project:</b> 490001	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$678,500
<b>Route:</b> JESSIE MOSLEY DR	<b>Project Length:</b> 0.13	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> JESSIE MOSLEY DR BETWEEN HIGH ST AND FARISH ST FOR THE SMITH ROBERTSON MUSEUM		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490001/360001	2010	CONSTRUCT NEW 2 LANE ROADWAY WITH SIDEWALKS; C	ENV	\$40,000	\$10,000	\$50,000
490001/360001	2011	CONSTRUCT NEW 2 LANE ROADWAY WITH SIDEWALKS; C	DESIGN	\$40,000	\$10,000	\$50,000
490001/360001	2012	CONSTRUCT NEW 2 LANE ROADWAY WITH SIDEWALKS; C	ROW	\$32,000	\$8,000	\$40,000
490001/360001	2013	CONSTRUCT NEW 2 LANE ROADWAY WITH SIDEWALKS; C	CON	\$430,800	\$107,700	\$538,500

<b>SUB-TOTAL FOR PROJECT 490001</b>				<b>\$542,800</b>	<b>\$135,700</b>	<b>\$678,500</b>
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<b>Project:</b> 490004	<b>Responsible Agency:</b> CITY OF CLINTON	<b>Total Project Cost:</b> \$5,118,332
<b>Route:</b> PINEHAVEN RD/NORTHSIDE DR	<b>Project Length:</b> 1.22	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> Pinehaven Rd from Northside Dr to 400' N of Berry Dr and Northside Dr from 650' W of intersection w/ Pinehaven Rd to 650' E of Pinehaven Rd		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490004/144201	2010	WIDEN PT TO 5 LANES; CON MULTI-USE TRAIL & SIDEWAL	ENV	\$80,000	\$20,000	\$100,000
490004/144201	2011A	WIDEN PT TO 5 LANES; CON MULTI-USE TRAIL & SIDEWAL	DESIGN	\$240,000	\$60,000	\$300,000
490004/144201	2011B	WIDEN PT TO 5 LANES; CON MULTI-USE TRAIL & SIDEWAL	ROW	\$240,000	\$60,000	\$300,000
490004/144201	2012	WIDEN PT TO 5 LANES; CON MULTI-USE TRAIL & SIDEWAL	CON	\$3,534,666	\$583,666	\$4,118,332

<b>SUB-TOTAL FOR PROJECT 490004</b>				<b>\$4,094,666</b>	<b>\$723,666</b>	<b>\$4,818,332</b>
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<b>Project:</b> 490005	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$5,000,000
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Earmark
<b>Termini:</b> JACKSON STATE UNIV. BUSING PROJECT		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490005/360003	2010	BUSING PROJECT	TRANSIT	\$5,000,000	\$0	\$5,000,000

<b>SUB-TOTAL FOR PROJECT 490005</b>				<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>
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**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County Name **HINDS**

<b>Project:</b> 490008	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$616,752
<b>Route:</b> RIDGEWOOD RD	<b>Project Length:</b> 0.30	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> RIDGEWOOD RD FROM OLD CANTON RD TO SHEFFIELD DR		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490008/360006	2010	INTERSECTION IMPROVEMENTS	CON	\$415,111	\$103,777	\$518,888
<b>SUB-TOTAL FOR PROJECT 490008</b>				<b>\$415,111</b>	<b>\$103,777</b>	<b>\$518,888</b>

<b>Project:</b> 490009	<b>Responsible Agency:</b> CITY OF CLINTON	<b>Total Project Cost:</b> \$6,470,000
<b>Route:</b> NORTHSIDE DR	<b>Project Length:</b> 1.74	<b>Fund Source:</b> STP-MPO/Earmark/Local
<b>Termini:</b> NORTHSIDE DR FROM PINEHAVEN RD TO CYNTHIA RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490009/144202	2010	WIDEN TO 5 LANES	DESIGN	\$0	\$200,000	\$200,000
490009/144202	2011	WIDEN TO 5 LANES	ROW	\$0	\$370,000	\$370,000
490009/144202	2012	WIDEN TO 5 LANES	CON	\$1,570,356	\$4,329,644	\$5,900,000
<b>SUB-TOTAL FOR PROJECT 490009</b>				<b>\$1,570,356</b>	<b>\$4,899,644</b>	<b>\$6,470,000</b>

<b>Project:</b> 490011	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$13,921,230
<b>Route:</b> FORTIFICATION ST	<b>Project Length:</b> 1.77	<b>Fund Source:</b> Earmark/STP-MPO/Local
<b>Termini:</b> FORTIFICATION ST FROM BAILEY AVE TO I-55		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490011/360007	2010	RECONSTRUCTION	ROW	\$0	\$415,944	\$415,944
490011/360007	2011	RECONSTRUCTION	CON	\$6,093,921	\$7,066,079	\$13,160,000
<b>SUB-TOTAL FOR PROJECT 490011</b>				<b>\$6,093,921</b>	<b>\$7,482,023</b>	<b>\$13,575,944</b>

<b>Project:</b> 490012	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,062,500
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307/5309
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490012/0001	2010	Purchase Vehicles	TRANSIT	\$800,000	\$200,000	\$1,000,000
490012/0002	2011	Purchase Vehicles	TRANSIT	\$50,000	\$12,500	\$62,500
<b>SUB-TOTAL FOR PROJECT 490012</b>				<b>\$850,000</b>	<b>\$212,500</b>	<b>\$1,062,500</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **HINDS**

<b>Project:</b> 490013	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$7,500,000
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490013/0001	2010	Preventative Maintenance	TRANSIT	\$1,500,000	\$375,000	\$1,875,000
490013/0001	2011	Preventative Maintenance	TRANSIT	\$1,500,000	\$375,000	\$1,875,000
490013/0001	2012	Preventative Maintenance	TRANSIT	\$1,500,000	\$375,000	\$1,875,000
490013/0001	2013	Preventative Maintenance	TRANSIT	\$1,500,000	\$375,000	\$1,875,000
<b>SUB-TOTAL FOR PROJECT 490013</b>				<b>\$6,000,000</b>	<b>\$1,500,000</b>	<b>\$7,500,000</b>

<b>Project:</b> 490014	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,226,200
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490014/0001	2010	ADA Paratransit Service Operational Cost	TRANSIT	\$245,240	\$61,310	\$306,550
490014/0001	2011	ADA Paratransit Service Operational Cost	TRANSIT	\$245,240	\$61,310	\$306,550
490014/0001	2012	ADA Paratransit Service Operational Cost	TRANSIT	\$245,240	\$61,310	\$306,550
490014/0001	2013	ADA Paratransit Service Operational Cost	TRANSIT	\$245,240	\$61,310	\$306,550
<b>SUB-TOTAL FOR PROJECT 490014</b>				<b>\$980,960</b>	<b>\$245,240</b>	<b>\$1,226,200</b>

<b>Project:</b> 490015	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$100,000
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490015/0001	2010	UNION STATION OPERATIONAL COST	TRANSIT	\$20,000	\$5,000	\$25,000
490015/0001	2011	UNION STATION OPERATIONAL COST	TRANSIT	\$20,000	\$5,000	\$25,000
490015/0001	2012	UNION STATION OPERATIONAL COST	TRANSIT	\$20,000	\$5,000	\$25,000
490015/0001	2013	UNION STATION OPERATIONAL COST	TRANSIT	\$20,000	\$5,000	\$25,000
<b>SUB-TOTAL FOR PROJECT 490015</b>				<b>\$80,000</b>	<b>\$20,000</b>	<b>\$100,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **HINDS**

<b>Project:</b> 490016	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$7,326,435
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307/ARRA
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490016/0001	2010	New JATRAM Administrative and Maint Facility	TRANSIT	\$2,400,000	\$600,000	\$3,000,000
490016/0002	2010	ARRA Funds	TRANSIT	\$2,461,148	\$615,287	\$3,076,435
490016/0002	2011	ARRA Funds	TRANSIT	\$1,000,000	\$250,000	\$1,250,000

<b>SUB-TOTAL FOR PROJECT 490016</b>				<b>\$5,861,148</b>	<b>\$1,465,287</b>	<b>\$7,326,435</b>
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<b>Project:</b> 490017	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$53,453
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490017/0001	2010	Purchase and Install Passenger Amenities	TRANSIT	\$14,263	\$3,566	\$17,828
490017/0001	2011	Purchase and Install Passenger Amenities	TRANSIT	\$9,500	\$2,375	\$11,875
490017/0001	2012	Purchase and Install Passenger Amenities	TRANSIT	\$9,500	\$2,375	\$11,875
490017/0001	2013	Purchase and Install Passenger Amenities	TRANSIT	\$9,500	\$2,375	\$11,875

<b>SUB-TOTAL FOR PROJECT 490017</b>				<b>\$42,763</b>	<b>\$10,691</b>	<b>\$53,453</b>
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<b>Project:</b> 490018	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$312,500
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490018/0001	2010	Purchase and Install AVL System	TRANSIT	\$125,000	\$31,250	\$156,250
490018/0001	2011	Purchase and Install AVL System	TRANSIT	\$125,000	\$31,250	\$156,250

<b>SUB-TOTAL FOR PROJECT 490018</b>				<b>\$250,000</b>	<b>\$62,500</b>	<b>\$312,500</b>
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<b>Project:</b> 490019	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,218,750
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490019/0001	2010	ADA Transit Enhancements/Access/Equipment	TRANSIT	\$487,500	\$121,875	\$609,375
490019/0001	2011	ADA Transit Enhancements/Access/Equipment	TRANSIT	\$487,500	\$121,875	\$609,375

<b>SUB-TOTAL FOR PROJECT 490019</b>				<b>\$975,000</b>	<b>\$243,750</b>	<b>\$1,218,750</b>
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**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **HINDS**

<b>Project:</b> 490020	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,000,000
<b>Route:</b> LITTLE "J" BIKE TRAIL	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> VALLEY ST TO ELLIS AVE & HWY 80		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490020/0001	2010	Pedestrian/Bicycle Trail	CON	\$800,000	\$200,000	\$1,000,000
<b>SUB-TOTAL FOR PROJECT 490020</b>				<b>\$800,000</b>	<b>\$200,000</b>	<b>\$1,000,000</b>

<b>Project:</b> 490021	<b>Responsible Agency:</b> CITY OF RAYMOND	<b>Total Project Cost:</b> \$150,000
<b>Route:</b> PALESTINE RD	<b>Project Length:</b> 0.17	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> PALESTINE RD FROM PORT GIBSON ST TO DRY GROVE ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490021/0001	2010	RESURFACING	DESIGN	\$0	\$15,000	\$15,000
490021/0001	2011	RESURFACING	CON	\$108,000	\$27,000	\$135,000
<b>SUB-TOTAL FOR PROJECT 490021</b>				<b>\$108,000</b>	<b>\$42,000</b>	<b>\$150,000</b>

<b>Project:</b> 490022	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,314,372
<b>Route:</b> PEARL ST	<b>Project Length:</b> 1.25	<b>Fund Source:</b> NHS/Local
<b>Termini:</b> PEARL ST FROM INTERSTATE 55 TO MILL ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490022/0001	2010	RESURFACING	CON	\$1,051,498	\$262,874	\$1,314,372
<b>SUB-TOTAL FOR PROJECT 490022</b>				<b>\$1,051,498</b>	<b>\$262,874</b>	<b>\$1,314,372</b>

<b>Project:</b> 490023	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$675,000
<b>Route:</b> FORTIFICATION ST	<b>Project Length:</b> 0.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> FORTIFICATION ST @ GREYMONT/JEFFERSON/WEST/LAMAR/MILL/FARISH		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490023/0001	2011	SIGNALIZATION	DESIGN, CON	\$540,000	\$135,000	\$675,000
<b>SUB-TOTAL FOR PROJECT 490023</b>				<b>\$540,000</b>	<b>\$135,000</b>	<b>\$675,000</b>

<b>Project:</b> 490025	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,625,125
<b>Route:</b> WOODROW WILSON DR	<b>Project Length:</b> 1.36	<b>Fund Source:</b> NHS/Local
<b>Termini:</b> WOODROW WILSON DR FROM INTERSTATE 55 TO MILL ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490025/0001	2010	RESURFACING	CON	\$1,300,100	\$325,025	\$1,625,125
<b>SUB-TOTAL FOR PROJECT 490025</b>				<b>\$1,300,100</b>	<b>\$325,025</b>	<b>\$1,625,125</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

County Name **HINDS**

<b>Project:</b> 490026	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,760,145
<b>Route:</b> MILL ST	<b>Project Length:</b> 1.90	<b>Fund Source:</b> NHS/Local
<b>Termini:</b> MILL ST FROM WOODROW WILSON DR TO PASCAGOULA ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490026/0001	2010	RESURFACING	CON	\$1,408,116	\$352,029	\$1,760,145

**SUB-TOTAL FOR PROJECT 490026      \$1,408,116      \$352,029      \$1,760,145**

<b>Project:</b> 490027	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$1,314,372
<b>Route:</b> PASCAGOULA ST	<b>Project Length:</b> 1.25	<b>Fund Source:</b> NHS/Local
<b>Termini:</b> PASCAGOULA ST FROM INTERSTATE 55 TO MILL ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490027/0001	2010	RESURFACING	CON	\$1,051,498	\$262,874	\$1,314,372

**SUB-TOTAL FOR PROJECT 490027      \$1,051,498      \$262,874      \$1,314,372**

<b>Project:</b> 490029	<b>Responsible Agency:</b> CITY OF CLINTON	<b>Total Project Cost:</b> \$3,986,126
<b>Route:</b> HAMPSTEAD BLVD	<b>Project Length:</b> 0.75	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> HAMPSTEAD BLVD FROM APPROX. 0.5 MILE S. OF HWY 80 TO 0.75 MILE E. OF SPRINGRIDGE RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490029/0001	2010	CONSTRUCTION NEW 3 LANE ROADWAY	DESIGN	\$0	\$303,000	\$303,000
490029/0001	2011	CONSTRUCTION NEW 3 LANE ROADWAY	ROW	\$0	\$100,000	\$100,000
490029/0001	2012	CONSTRUCTION NEW 3 LANE ROADWAY	CON	\$3,000,000	\$583,126	\$3,583,126

**SUB-TOTAL FOR PROJECT 490029      \$3,000,000      \$986,126      \$3,986,126**

<b>Project:</b> 490030	<b>Responsible Agency:</b> TOWN OF TERRY	<b>Total Project Cost:</b> \$466,325
<b>Route:</b> CUNNINGHAM AVE	<b>Project Length:</b> 0.70	<b>Fund Source:</b> STP-MPO/ARRA/Local
<b>Termini:</b> CUNNINGHAM AVE FROM I-55 TO RAILROAD AVE		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490030/0001	2010	RESURFACING	DESIGN	\$0	\$45,500	\$45,500
490030/0001	2011	RESURFACING	CON	\$336,400	\$84,425	\$420,825

**SUB-TOTAL FOR PROJECT 490030      \$336,400      \$129,925      \$466,325**

Construction phase will utilize \$150,000 in American Recovery & Reinvestment Act funds.



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **HINDS**

<b>Project:</b> 490032	<b>Responsible Agency:</b> HINDS COUNTY	<b>Total Project Cost:</b> \$303,552
<b>Route:</b> SIX (6) COUNTY ROADS	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Delta Region Trans Dev Prog
<b>Termini:</b> SIX (6) COUNTY ROADS		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490032/0001	2010	Low cost lane departure crash countermeasures	CON	\$303,552	\$0	\$303,552
<b>SUB-TOTAL FOR PROJECT 490032</b>				<b>\$303,552</b>	<b>\$0</b>	<b>\$303,552</b>

<b>Project:</b> 490033	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$8,000,000
<b>Route:</b> CAPITOL ST	<b>Project Length:</b> 0.50	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> CAPITOL ST FROM STATE ST TO MILL ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490033/0001	2010	CONVERSION OF ONE-WAY STREET TO TWO-WAY	DESIGN, CON	\$4,805,000	\$800,000	\$5,605,000
<b>SUB-TOTAL FOR PROJECT 490033</b>				<b>\$4,805,000</b>	<b>\$800,000</b>	<b>\$5,605,000</b>

<b>Project:</b> 490034	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$86,663
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490034/0001	2010	Acquire Mobile Surveillance Security Equipment	TRANSIT	\$69,330	\$17,333	\$86,663
<b>SUB-TOTAL FOR PROJECT 490034</b>				<b>\$69,330</b>	<b>\$17,333</b>	<b>\$86,663</b>

<b>Project:</b> 490035	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$432,260
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5307
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490035/0001	2010	Mill Street Viaduct Improvement Project	TRANSIT	\$345,808	\$86,452	\$432,260
<b>SUB-TOTAL FOR PROJECT 490035</b>				<b>\$345,808</b>	<b>\$86,452</b>	<b>\$432,260</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **HINDS**

<b>Project:</b> 490036	<b>Responsible Agency:</b> CITY OF JACKSON	<b>Total Project Cost:</b> \$827,318
<b>Route:</b> N/A	<b>Project Length:</b> 2.48	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> STATE ST (I-55/I-20 TO KCS RR); STATE ST @ SOUTH ST, WEST ST @ SOUTH ST; PARKSIDE PL (CAPITOL ST TO WOODROW WILSON AVE)		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490036/0001	2010	SIGNAGE, ITS EQUIPMENT	CON	\$413,659	\$413,659	\$827,318
<b>SUB-TOTAL FOR PROJECT 490036</b>				<b>\$413,659</b>	<b>\$413,659</b>	<b>\$827,318</b>
<b>SUB-TOTAL FOR HINDS COUNTY</b>				<b>\$52,047,526</b>	<b>\$22,057,535</b>	<b>\$74,105,060</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name** HINDS, MADISON, RANKIN

<b>Project:</b> 490031	<b>Responsible Agency:</b> CMPDD	<b>Total Project Cost:</b> \$250,000
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
490031/0001	2010	PLANNING/IMPLEMENTATION OF RIDESHARING PROG.	PLANNING	\$200,000	\$50,000	\$250,000
<b>SUB-TOTAL FOR PROJECT 490031</b>				<b>\$200,000</b>	<b>\$50,000</b>	<b>\$250,000</b>
<b>SUB-TOTAL FOR HINDS, MADISON, RANKIN COUNTY</b>				<b>\$200,000</b>	<b>\$50,000</b>	<b>\$250,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **MADISON**

<b>Project:</b> 105278	<b>Responsible Agency:</b> MADISON COUNTY	<b>Total Project Cost:</b> \$41,000,000
<b>Route:</b> I-55	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Earmark/IM/Local/Anticipated ARRA
<b>Termini:</b> I-55 @ REUNION PARKWAY NEW INTERCHANGE		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
105278/301000	2010	INTERCHANGE	CON	\$35,000,000	\$6,000,000	\$41,000,000
<b>SUB-TOTAL FOR PROJECT 105278</b>				<b>\$35,000,000</b>	<b>\$6,000,000</b>	<b>\$41,000,000</b>

Construction phase will utilize \$29,000,000 of anticipated American Recovery and Reinvestment Act (ARRA) funds as provided under the Secretary of USDOT's Supplemental Discretionary Grants for a National Surface Transportation System program. If this project is not selected for the grant program, this anticipated ARRA funding source will be deleted and the original funding sources will be restored.

<b>Project:</b> 890002	<b>Responsible Agency:</b> CITY OF MADISON	<b>Total Project Cost:</b> \$12,000,000
<b>Route:</b> MADISON AVE	<b>Project Length:</b> 2.50	<b>Fund Source:</b> Anticipated Earmark
<b>Termini:</b> MADISON AVE FROM HIGHLAND COLONY PKWY TO US 51		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890002/0001	2010	WIDEN TO 4 LANES W/DIVIDED MEDIAN	CON	\$6,000,000	\$0	\$6,000,000
<b>SUB-TOTAL FOR PROJECT 890002</b>				<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>

<b>Project:</b> 890003	<b>Responsible Agency:</b> CITY OF MADISON	<b>Total Project Cost:</b> \$12,000,000
<b>Route:</b> HOY RD	<b>Project Length:</b> 2.05	<b>Fund Source:</b> Anticipated Earmark
<b>Termini:</b> HOY RD FROM OLD CANTON RD TO NORTH OLD CANTON RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890003/0001	2010	WIDEN TO 3 LANES	ENV	\$80,000	\$20,000	\$100,000
890003/0001	2011	WIDEN TO 3 LANES	DESIGN	\$400,000	\$100,000	\$500,000
890003/0001	2012	WIDEN TO 3 LANES	ROW	\$400,000	\$100,000	\$500,000
890003/0001	2013	WIDEN TO 3 LANES	CON	\$8,720,000	\$2,180,000	\$10,900,000
<b>SUB-TOTAL FOR PROJECT 890003</b>				<b>\$9,600,000</b>	<b>\$2,400,000</b>	<b>\$12,000,000</b>

<b>Project:</b> 890004	<b>Responsible Agency:</b> CITY OF MADISON	<b>Total Project Cost:</b> \$13,515,000
<b>Route:</b> HOY RD	<b>Project Length:</b> 1.07	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> HOY RD FROM HWY 51 TO RICE RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890004/0002	2010	WIDEN TO 5 LANES	DESIGN	\$0	\$1,000,000	\$1,000,000
890004/0002	2011	WIDEN TO 5 LANES	ROW	\$0	\$3,500,000	\$3,500,000
890004/0002	2012	WIDEN TO 5 LANES	CON	\$6,881,895	\$2,133,105	\$9,015,000
<b>SUB-TOTAL FOR PROJECT 890004</b>				<b>\$6,881,895</b>	<b>\$6,633,105</b>	<b>\$13,515,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **MADISON**

<b>Project:</b> 890005	<b>Responsible Agency:</b> CITY OF MADISON	<b>Total Project Cost:</b> \$6,758,276
<b>Route:</b> OLD CANTON RD	<b>Project Length:</b> 1.45	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> OLD CANTON RD FROM NATCHEZ TRACE PKWY TO CALUMET DR		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890005/0001	2010	WIDEN TO 4 LANES W/DIVIDED MEDIAN	CON	\$2,560,440	\$4,197,836	\$6,758,276
<b>SUB-TOTAL FOR PROJECT 890005</b>				<b>\$2,560,440</b>	<b>\$4,197,836</b>	<b>\$6,758,276</b>

<b>Project:</b> 890006	<b>Responsible Agency:</b> CITY OF RIDGELAND	<b>Total Project Cost:</b> \$10,000,000
<b>Route:</b> LAKE HARBOUR DR EXT	<b>Project Length:</b> 0.85	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> LAKE HARBOUR DR EXT FROM US 51 TO HIGHLAND COLONY PKWY		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890006/0001	2010	NEW ROADWAY	ENV	\$80,000	\$20,000	\$100,000
890006/0001	2011	NEW ROADWAY	DESIGN	\$400,000	\$100,000	\$500,000
890006/0001	2012	NEW ROADWAY	ROW	\$400,000	\$100,000	\$500,000
890006/0001	2013	NEW ROADWAY	CON	\$7,120,000	\$1,780,000	\$8,900,000
<b>SUB-TOTAL FOR PROJECT 890006</b>				<b>\$8,000,000</b>	<b>\$2,000,000</b>	<b>\$10,000,000</b>

<b>Project:</b> 890008	<b>Responsible Agency:</b> TOUGALOO COLLEGE	<b>Total Project Cost:</b> \$4,000,000
<b>Route:</b> TOUGALOO AREA	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Earmark
<b>Termini:</b> UPGRADE ROADS IN TOUGALOO COLLEGE AREA		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890008/0001	2010	RECONSTRUCTION	CON	\$3,200,000	\$800,000	\$4,000,000
<b>SUB-TOTAL FOR PROJECT 890008</b>				<b>\$3,200,000</b>	<b>\$800,000</b>	<b>\$4,000,000</b>

<b>Project:</b> 890009	<b>Responsible Agency:</b> CITY OF MADISON	<b>Total Project Cost:</b> \$4,650,000
<b>Route:</b> OLD CANTON RD	<b>Project Length:</b> 1.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> OLD CANTON RD FROM HOY RD TO ST AUGUSTINE DR		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890009/0001	2010	WIDEN TO 3 LANES	DESIGN	\$0	\$450,000	\$450,000
890009/0001	2011	WIDEN TO 3 LANES	ROW	\$0	\$200,000	\$200,000
890009/0001	2012	WIDEN TO 3 LANES	CON	\$3,200,000	\$800,000	\$4,000,000
<b>SUB-TOTAL FOR PROJECT 890009</b>				<b>\$3,200,000</b>	<b>\$1,450,000</b>	<b>\$4,650,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **MADISON**

<b>Project:</b> 890010	<b>Responsible Agency:</b> CITY OF RIDGELAND	<b>Total Project Cost:</b> \$16,379,000
<b>Route:</b> LAKE HARBOUR DR	<b>Project Length:</b> 1.60	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> LAKE HARBOUR DR FROM US 51 TO NORTH PARK DR		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890010/0001	2010	WIDEN TO 5 LANES	DESIGN	\$0	\$775,000	\$775,000
890010/0001	2011	WIDEN TO 5 LANES	ROW	\$0	\$4,334,000	\$4,334,000
890010/0001	2012	WIDEN TO 5 LANES	CON	\$8,730,155	\$2,539,845	\$11,270,000

<b>SUB-TOTAL FOR PROJECT 890010</b>				<b>\$8,730,155</b>	<b>\$7,648,845</b>	<b>\$16,379,000</b>
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<b>Project:</b> 890011	<b>Responsible Agency:</b> CITY OF RIDGELAND	<b>Total Project Cost:</b> \$324,000
<b>Route:</b> RIDGEWOOD RD	<b>Project Length:</b> 0.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> RIDGEWOOD RD @ CENTRE ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890011/0001	2010	SIGNALIZATION	DESIGN, CON	\$270,000	\$54,000	\$324,000

<b>SUB-TOTAL FOR PROJECT 890011</b>				<b>\$270,000</b>	<b>\$54,000</b>	<b>\$324,000</b>
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<b>Project:</b> 890012	<b>Responsible Agency:</b> CITY OF RIDGELAND	<b>Total Project Cost:</b> \$432,000
<b>Route:</b> PEAR ORCHARD RD	<b>Project Length:</b> 0.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> PEAR ORCHARD RD @ RICE RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890012/0001	2010	SIGNALIZATION	DESIGN, CON	\$360,000	\$72,000	\$432,000

<b>SUB-TOTAL FOR PROJECT 890012</b>				<b>\$360,000</b>	<b>\$72,000</b>	<b>\$432,000</b>
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<b>Project:</b> 890015	<b>Responsible Agency:</b> CITY OF CANTON	<b>Total Project Cost:</b> \$23,000,000
<b>Route:</b> N/A	<b>Project Length:</b> 2.89	<b>Fund Source:</b> STP/SFP/EARMARK
<b>Termini:</b> US 51/SR43 CONNECTOR IN CANTON		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
890015/0001	2010	GR BR PAVE 4 LANES	ROW	\$800,000	\$200,000	\$1,000,000
890015/0001	2011	GR BR PAVE 4 LANES	ROW	\$0	\$0	\$0
890015/0001	2012	GR BR PAVE 4 LANES	CON	\$320,000	\$5,600,000	\$5,920,000

<b>SUB-TOTAL FOR PROJECT 890015</b>				<b>\$1,120,000</b>	<b>\$5,800,000</b>	<b>\$6,920,000</b>
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<b>SUB-TOTAL FOR MADISON COUNTY</b>				<b>\$84,922,490</b>	<b>\$37,055,786</b>	<b>\$121,978,276</b>
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**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    RANKIN

<b>Project:</b> 103215	<b>Responsible Agency:</b> E. METRO CORRIDOR COMM	<b>Total Project Cost:</b> \$47,000,000
<b>Route:</b> EAST METRO CORRIDOR	<b>Project Length:</b> 4.14	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> E Metro Corridor Fm I-20 to SR 25 - Const East Metro Corridor linking I-20 at Brandon to Hwy 25 at Flowood		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
103215/201000	2010	GR DR BR PAVE 4 LANE	ROW	\$500,000	\$0	\$500,000
103215/201000	2011	GR DR BR PAVE 4 LANE	CON	\$6,000,000	\$2,500,000	\$8,500,000
103215/301000	2012	GR DR BR PAVE 4 LANE	CON	\$2,500,000	\$2,000,000	\$4,500,000

<b>SUB-TOTAL FOR PROJECT 103215</b>				<b>\$9,000,000</b>	<b>\$4,500,000</b>	<b>\$13,500,000</b>
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<b>Project:</b> 104422	<b>Responsible Agency:</b> PEARL/FLOWOOD	<b>Total Project Cost:</b> \$20,000,000
<b>Route:</b> MS 477	<b>Project Length:</b> 3.60	<b>Fund Source:</b> Local
<b>Termini:</b> SR 477 FROM US 80 TO SR 25 - West Rankin Parkway		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
104422/201000	2010	GRADE BRIDGE 4 LANE	ROW	\$0	\$0	\$0
104422/301000	2011	GRADE BRIDGE 4 LANE	CON	\$0	\$0	\$18,000,000

<b>SUB-TOTAL FOR PROJECT 104422</b>				<b>\$0</b>	<b>\$0</b>	<b>\$18,000,000</b>
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<b>Project:</b> 121124	<b>Responsible Agency:</b> PEARL RICHLAND INTERMODAL CONNECTO	<b>Total Project Cost:</b> \$12,705,000
<b>Route:</b> PEAR/RICHLAND INTERMODAL CO	<b>Project Length:</b> 2.00	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> PEARL/RICHLAND INTERMODAL CONNECTOR-US 49 TO PEARSON RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121124/0001	2010	NEW ROADWAY	ENV	\$404,296	\$0	\$404,296
121124/0001	2011	NEW ROADWAY	DESIGN	\$750,000	\$0	\$750,000
121124/0001	2012	NEW ROADWAY	ROW	\$1,000,000	\$0	\$1,000,000
121124/0001	2013	NEW ROADWAY	CON	\$8,440,560	\$2,110,144	\$10,550,704

<b>SUB-TOTAL FOR PROJECT 121124</b>				<b>\$10,594,856</b>	<b>\$2,110,144</b>	<b>\$12,705,000</b>
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<b>Project:</b> 121125	<b>Responsible Agency:</b> CITY OF BRANDON	<b>Total Project Cost:</b> \$26,150,000
<b>Route:</b> EAST BRANDON BYPASS	<b>Project Length:</b> 2.00	<b>Fund Source:</b> Anticipated Earmark/Local
<b>Termini:</b> EAST BRANDON BYPASS from SR 18 N OF Richland Creek to US 80 approx 2500' E of I-20		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121125/0001	2010	NEW ROADWAY	ENV	\$160,000	\$40,000	\$200,000
121125/0001	2011	NEW ROADWAY	DESIGN	\$1,040,000	\$260,000	\$1,300,000
121125/0001	2012	NEW ROADWAY	ROW	\$3,200,000	\$800,000	\$4,000,000
121125/0001	2013	NEW ROADWAY	CON	\$16,520,000	\$4,130,000	\$20,650,000

<b>SUB-TOTAL FOR PROJECT 121125</b>				<b>\$20,920,000</b>	<b>\$5,230,000</b>	<b>\$26,150,000</b>
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**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **RANKIN**

<b>Project:</b> 121127	<b>Responsible Agency:</b> CITY OF PEARL	<b>Total Project Cost:</b> \$15,000,000
<b>Route:</b> OLD WHITFIELD RD	<b>Project Length:</b> 4.00	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> OLD WHITFIELD RD FROM SR 468 TO SR 475		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121127/0001	2010	WIDEN TO 3 LANES	ENV	\$80,000	\$20,000	\$100,000
121127/0001	2011	WIDEN TO 3 LANES	DESIGN	\$560,000	\$140,000	\$700,000
121127/0001	2012	WIDEN TO 3 LANES	ROW	\$800,000	\$200,000	\$1,000,000
121127/0001	2013	WIDEN TO 3 LANES	CON	\$10,560,000	\$2,640,000	\$13,200,000
<b>SUB-TOTAL FOR PROJECT 121127</b>				<b>\$12,000,000</b>	<b>\$3,000,000</b>	<b>\$15,000,000</b>

<b>Project:</b> 121129	<b>Responsible Agency:</b> CITY OF RICHLAND	<b>Total Project Cost:</b> \$2,300,000
<b>Route:</b> HWY 149 OVERPASS	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> HWY 149 OVERPASS OVER KCS RAILROAD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121129/0001	2010	BRIDGE	ENV	\$80,000	\$20,000	\$100,000
121129/0001	2011	BRIDGE	DESIGN	\$192,000	\$48,000	\$240,000
121129/0001	2012	BRIDGE	ROW	\$208,000	\$52,000	\$260,000
121129/0001	2013	BRIDGE	CON	\$1,360,000	\$340,000	\$1,700,000
<b>SUB-TOTAL FOR PROJECT 121129</b>				<b>\$1,840,000</b>	<b>\$460,000</b>	<b>\$2,300,000</b>

<b>Project:</b> 121132	<b>Responsible Agency:</b> RANKIN COUNTY	<b>Total Project Cost:</b> \$11,297,937
<b>Route:</b> OLD FANNIN RD	<b>Project Length:</b> 2.00	<b>Fund Source:</b> Earmark/STP-MPO/Local
<b>Termini:</b> OLD FANNIN RD FROM FLOWOOD CORP LIMITS TO SPILLWAY RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121132/0001	2010	WIDEN TO 5 LANES	CON	\$9,256,465	\$2,041,472	\$11,297,937
<b>SUB-TOTAL FOR PROJECT 121132</b>				<b>\$9,256,465</b>	<b>\$2,041,472</b>	<b>\$11,297,937</b>

<b>Project:</b> 121133	<b>Responsible Agency:</b> RANKIN COUNTY	<b>Total Project Cost:</b> \$1,000,000
<b>Route:</b> OLD HWY 471	<b>Project Length:</b> 2.00	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> OLD HWY 471 FROM SR 25 TO SR 43		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121133/0001	2010	WIDEN TO 4 LANES	CON	\$560,000	\$140,000	\$700,000
<b>SUB-TOTAL FOR PROJECT 121133</b>				<b>\$560,000</b>	<b>\$140,000</b>	<b>\$700,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    RANKIN

<b>Project:</b> 121139	<b>Responsible Agency:</b> CITY OF PEARL	<b>Total Project Cost:</b> \$30,000,000
<b>Route:</b> I-20	<b>Project Length:</b> 0.00	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> I-20 @ PIRATES COVE NEW INTERCHANGE		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121139/0001	2010	INTERCHANGE	ENV	\$80,000	\$20,000	\$100,000
121139/0001	2011	INTERCHANGE	DESIGN	\$800,000	\$200,000	\$1,000,000
121139/0001	2012	INTERCHANGE	ROW	\$400,000	\$100,000	\$500,000
121139/0001	2013	INTERCHANGE	CON	\$2,720,000	\$680,000	\$3,400,000
<b>SUB-TOTAL FOR PROJECT 121139</b>				<b>\$4,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>

<b>Project:</b> 121140	<b>Responsible Agency:</b> CITY OF BRANDON	<b>Total Project Cost:</b> \$148,800
<b>Route:</b> COLLEGE ST	<b>Project Length:</b> 0.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> US HWY 80 @ COLLEGE ST		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121140/0001	2010	SIGNALIZATION	DESIGN, CON	\$124,000	\$24,800	\$148,800
<b>SUB-TOTAL FOR PROJECT 121140</b>				<b>\$124,000</b>	<b>\$24,800</b>	<b>\$148,800</b>

<b>Project:</b> 121143	<b>Responsible Agency:</b> CITY OF FLORENCE	<b>Total Project Cost:</b> \$987,576
<b>Route:</b> WILLIAMS RD	<b>Project Length:</b> 0.86	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> WILLIAMS RD FROM MS HWY 469 TO CORPORATE LIMITS		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121143/0001	2010	RESURFACING	DESIGN	\$0	\$83,056	\$83,056
121143/0001	2011	RESURFACING	ROW	\$0	\$10,000	\$10,000
121143/0001	2012	RESURFACING	CON	\$715,616	\$178,904	\$894,520
<b>SUB-TOTAL FOR PROJECT 121143</b>				<b>\$715,616</b>	<b>\$271,960</b>	<b>\$987,576</b>

<b>Project:</b> 121144	<b>Responsible Agency:</b> TOWN OF PELAHATCHIE	<b>Total Project Cost:</b> \$750,000
<b>Route:</b> BROOKS AVE	<b>Project Length:</b> 1.17	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> BROOKS AVE FROM MS HWY 43 TO US HWY 80		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121144/0001	2010	RESURFACING	DESIGN	\$0	\$60,000	\$60,000
121144/0001	2011	RESURFACING	CON	\$552,000	\$138,000	\$690,000
<b>SUB-TOTAL FOR PROJECT 121144</b>				<b>\$552,000</b>	<b>\$198,000</b>	<b>\$750,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    RANKIN

<b>Project:</b> 121146	<b>Responsible Agency:</b> JMAA	<b>Total Project Cost:</b> \$1,500,000
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5309
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121146/0001	2010	PURCHASE TRANSIT VEHICLES	TRANSIT	\$1,200,000	\$300,000	\$1,500,000
<b>SUB-TOTAL FOR PROJECT 121146</b>				<b>\$1,200,000</b>	<b>\$300,000</b>	<b>\$1,500,000</b>

<b>Project:</b> 121147	<b>Responsible Agency:</b> JMAA	<b>Total Project Cost:</b> \$227,183
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5309
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121147/0001	2011	PURCHASE SPARE PARTS & MAINTENANCE ITEMS	TRANSIT	\$181,747	\$45,436	\$227,183
<b>SUB-TOTAL FOR PROJECT 121147</b>				<b>\$181,747</b>	<b>\$45,436</b>	<b>\$227,183</b>

<b>Project:</b> 121148	<b>Responsible Agency:</b> JMAA	<b>Total Project Cost:</b> \$700,000
<b>Route:</b> N/A	<b>Project Length:</b> 0.00	<b>Fund Source:</b> FTA Sec 5309
<b>Termini:</b> N/A		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121148/0001	2010	CONSTRUCTION OF BUS ONLY LANE	DESIGN	\$80,000	\$20,000	\$100,000
121148/0001	2011	CONSTRUCTION OF BUS ONLY LANE	CON	\$480,000	\$120,000	\$600,000
<b>SUB-TOTAL FOR PROJECT 121148</b>				<b>\$560,000</b>	<b>\$140,000</b>	<b>\$700,000</b>

<b>Project:</b> 121149	<b>Responsible Agency:</b> RANKIN COUNTY	<b>Total Project Cost:</b> \$625,000
<b>Route:</b> GUNTER RD EXT	<b>Project Length:</b> 2.90	<b>Fund Source:</b> Anticipated Earmark
<b>Termini:</b> GUNTER RD EXT FROM US 49 TO CLEARY RD		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121149/0001	2010	GR BR PAVE 2 LANES	ENV	\$250,000	\$0	\$250,000
121149/0001	2011	GR BR PAVE 2 LANES	DESIGN	\$375,000	\$0	\$375,000
<b>SUB-TOTAL FOR PROJECT 121149</b>				<b>\$625,000</b>	<b>\$0</b>	<b>\$625,000</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    **RANKIN**

<b>Project:</b> 121150	<b>Responsible Agency:</b> CITY OF PEARL	<b>Total Project Cost:</b> \$3,300,000
<b>Route:</b> OLD BRANDON RD	<b>Project Length:</b> 1.10	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> OLD BRANDON RD FROM BIERDEMAN RD TO PEMBERTON DR		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121150/0001	2010	GR DR PAVE 3 LANES	ENV	\$80,000	\$20,000	\$100,000
121150/0001	2011	GR DR PAVE 3 LANES	ROW	\$400,000	\$100,000	\$500,000
121150/0001	2012	GR DR PAVE 3 LANES	DESIGN	\$160,000	\$40,000	\$200,000
121150/0001	2013	GR DR PAVE 3 LANES	CON	\$2,000,000	\$500,000	\$2,500,000
<b>SUB-TOTAL FOR PROJECT 121150</b>				<b>\$2,640,000</b>	<b>\$660,000</b>	<b>\$3,300,000</b>
<b>SUB-TOTAL FOR RANKIN COUNTY</b>				<b>\$74,769,684</b>	<b>\$20,121,812</b>	<b>\$112,891,496</b>



**JACKSON METROPOLITAN PLANNING ORGANIZATION (MPO)  
2010 - 2013 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**County Name**    RANKIN/MADISON

<b>Project:</b> 121141	<b>Responsible Agency:</b> PRVWSD	<b>Total Project Cost:</b> \$1,255,188
<b>Route:</b> HARBOR WALK BIKEWAY	<b>Project Length:</b> 4.90	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> HARBOR WALK FROM POST RD TO NORTHSHORE PKWY		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121141/0001	2010	Pedestrian/Bicycle Trail	CON	\$1,004,150	\$251,038	\$1,255,188

<b>SUB-TOTAL FOR PROJECT 121141</b>				<b>\$1,004,150</b>	<b>\$251,038</b>	<b>\$1,255,188</b>
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<b>Project:</b> 121142	<b>Responsible Agency:</b> PRVWSD	<b>Total Project Cost:</b> \$800,000
<b>Route:</b> BOB ANTHONY PKWY	<b>Project Length:</b> 3.60	<b>Fund Source:</b> Earmark/Local
<b>Termini:</b> BOB ANTHONY PKWY FROM NORTHSHORE PKWY TO HARBOR DR		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121142/0001	2010	RESURFACING	CON	\$800,000	\$0	\$800,000

<b>SUB-TOTAL FOR PROJECT 121142</b>				<b>\$800,000</b>	<b>\$0</b>	<b>\$800,000</b>
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<b>Project:</b> 121145	<b>Responsible Agency:</b> PRVWSD	<b>Total Project Cost:</b> \$406,250
<b>Route:</b> BOB ANTHONY PKWY	<b>Project Length:</b> 5.00	<b>Fund Source:</b> STP-MPO/Local
<b>Termini:</b> BOB ANTHONY PKWY FROM GRANTS FERRY RD TO BREAKERS LN		

Project Detail	Fiscal Year	Scope of Work	Description	Federal Share	State/Local Share	Total Cost Estimate
121145/0001	2010	SAFETY	CON	\$325,000	\$81,250	\$406,250

<b>SUB-TOTAL FOR PROJECT 121145</b>				<b>\$325,000</b>	<b>\$81,250</b>	<b>\$406,250</b>
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<b>SUB-TOTAL FOR RANKIN/MADISON COUNTY</b>				<b>\$2,129,150</b>	<b>\$332,288</b>	<b>\$2,461,438</b>
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**MISSISSIPPI DEPARTMENT OF TRANSPORTATION  
2010 - 2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
JACKSON URBANIZED AREA GROUPED PROJECTS**

**BRIDGE REPLACEMENT**

Fiscal Year	Agency	Fund Source	Federal Share	State/Local Share	Total Cost
2010	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP	\$12,000,000	\$3,000,000	\$15,000,000
2011	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP	\$3,200,000	\$800,000	\$4,000,000
2012	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP	\$3,328,000	\$832,000	\$4,160,000
2013	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP	\$3,461,120	\$865,280	\$4,326,400
<b>SUB-TOTAL FOR BRIDGE REPLACEMENT</b>			<b>\$21,989,120</b>	<b>\$5,497,280</b>	<b>\$27,486,400</b>

**ENHANCEMENT**

Fiscal Year	Agency	Fund Source	Federal Share	State/Local Share	Total Cost
2010	MDOT/State Aid/Local Agencies	STP/SFP/LOCAL	\$1,847,455	\$461,864	\$2,309,319
2011	MDOT/State Aid/Local Agencies	STP/SFP/LOCAL	\$1,921,350	\$480,337	\$2,401,687
2012	MDOT/State Aid/Local Agencies	STP/SFP/LOCAL	\$1,998,204	\$466,550	\$2,497,754
2013	MDOT/State Aid/Local Agencies	STP/SFP/LOCAL	\$2,078,132	\$485,212	\$2,563,344
<b>SUB-TOTAL FOR ENHANCEMENT</b>			<b>\$7,845,141</b>	<b>\$1,893,963</b>	<b>\$9,772,104</b>

**OPERATION/MAINTENANCE/MINOR RECONSTRUCTION**

Fiscal Year	Agency	Fund Source	Federal Share	State/Local Share	Total Cost
2010	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP/LOCAL	\$9,385,600	\$2,346,400	\$11,732,000
2011	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP/LOCAL	\$9,761,024	\$2,440,256	\$12,201,280
2012	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP/LOCAL	\$10,151,465	\$2,537,866	\$12,689,331
2013	MDOT/State Aid/Local Agencies	BR/STP/NHS/IM/SFP/LOCAL	\$10,557,523	\$2,639,381	\$13,196,904
<b>SUB-TOTAL FOR OPERATION/MAINTENANCE/MINOR RECONSTRUCTION</b>			<b>\$39,855,612</b>	<b>\$9,963,903</b>	<b>\$49,819,515</b>

**RECREATIONAL TRAILS PROGRAM**

Fiscal Year	Agency	Fund Source	Federal Share	State/Local Share	Total Cost
2010	MDWFP	RTP/SFP	\$196,500	\$0	\$196,500
<b>SUB-TOTAL FOR RECREATIONAL TRAILS PROGRAM</b>			<b>\$196,500</b>	<b>\$0</b>	<b>\$196,500</b>

**SAFETY**

Fiscal Year	Agency	Fund Source	Federal Share	State/Local Share	Total Cost
2010	MDOT/State Aid/Local Agencies	HSIP/NHS/STP/LOCAL	\$1,050,000	\$9,797	\$1,059,797
2011	MDOT/State Aid/Local Agencies	HSIP/NHS/STP/LOCAL	\$1,092,000	\$11,040	\$1,103,040
2012	MDOT/State Aid/Local Agencies	HSIP/NHS/STP/LOCAL	\$1,135,680	\$11,482	\$1,147,162
2013	MDOT/State Aid/Local Agencies	HSIP/NHS/STP/LOCAL	\$1,181,107	\$11,941	\$1,193,048
<b>SUB-TOTAL FOR SAFETY</b>			<b>\$4,458,787</b>	<b>\$44,260</b>	<b>\$4,503,047</b>

*The projects contained in this "Grouped" list are not individually listed in the STIP. These projects individually or cumulatively have no significant environmental impact and therefore are deemed Categorical Exclusions.*





**MISSISSIPPI DEPARTMENT OF TRANSPORTATION**  
**2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**MDOT PROJECTS - JACKSON URBANIZED AREA**

County Name **HINDS**

<b>Need ID:</b> 2565	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b> \$71,000,000
<b>Route:</b> BYRAM/CLINTON CORRIDOR	<b>Project Length:</b> 18.30	<b>Fund Source:</b> EARMARK/ANTICIPATED EARMARK/STP/SFP/LOCAL
<b>Termini:</b> I-55 TO I-20		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
MS024-125(2)B	2010	GR DR BR PAVE (4-LANES)	ROW	\$2,500,000	\$0	\$2,500,000
MS024-125(2)B	2011	GR DR BR PAVE (4-LANES)	ROW	\$4,238,927	\$0	\$4,238,927
<b>SUB-TOTAL FOR NEED 2565</b>				<b>\$6,738,927</b>	<b>\$0</b>	<b>\$6,738,927</b>

<b>Need ID:</b> 2566	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b> \$71,000,000
<b>Route:</b> BYRAM/CLINTON CORRIDOR	<b>Project Length:</b> 2.70	<b>Fund Source:</b> EARMARK/ANTICIPATED EARMARK/STP/SFP/LOCAL
<b>Termini:</b> I-55 TO DAVIS ROAD		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
MS024-125(3)B	2010	GR DR BR PAVE (4-LANES)	CON	\$5,500,000	\$1,375,000	\$6,875,000
<b>SUB-TOTAL FOR NEED 2566</b>				<b>\$5,500,000</b>	<b>\$1,375,000</b>	<b>\$6,875,000</b>

<b>Need ID:</b> 2567	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b> \$71,000,000
<b>Route:</b> BYRAM/CLINTON CORRIDOR	<b>Project Length:</b> 3.20	<b>Fund Source:</b> EARMARK/ANTICIPATED EARMARK/STP/SFP/LOCAL
<b>Termini:</b> DAVIS ROAD TO PARKS ROAD		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
MS024-125(4)B	2011	GR DR BR PAVE (4-LANES)	CON	\$10,000,000	\$2,500,000	\$12,500,000
<b>SUB-TOTAL FOR NEED 2567</b>				<b>\$10,000,000</b>	<b>\$2,500,000</b>	<b>\$12,500,000</b>

<b>Need ID:</b> 2568	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b> \$71,000,000
<b>Route:</b> BYRAM/CLINTON CORRIDOR	<b>Project Length:</b> 3.30	<b>Fund Source:</b> EARMARK/ANTICIPATED EARMARK/STP/SFP/LOCAL
<b>Termini:</b> PARKS ROAD TO MS 18		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
MS024-125(5)B	2011	GR DR BR PAVE (4-LANES)	CON	\$11,000,000	\$2,750,000	\$13,750,000
<b>SUB-TOTAL FOR NEED 2568</b>				<b>\$11,000,000</b>	<b>\$2,750,000</b>	<b>\$13,750,000</b>

<b>Need ID:</b> 2569	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b> \$71,000,000
<b>Route:</b> BYRAM/CLINTON CORRIDOR	<b>Project Length:</b> 2.90	<b>Fund Source:</b> EARMARK/ANTICIPATED EARMARK/STP/SFP/LOCAL
<b>Termini:</b> MS 18 TO RAYMOND-CLINTON ROAD		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
MS024-125(6)B	2012	GR DR BR PAVE (4-LANES)	CON	\$9,000,000	\$2,250,000	\$11,250,000
<b>SUB-TOTAL FOR NEED 2569</b>				<b>\$9,000,000</b>	<b>\$2,250,000</b>	<b>\$11,250,000</b>



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION**  
**2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**MDOT PROJECTS - JACKSON URBANIZED AREA**

**County Name**    HINDS

<b>Need ID:</b> 2570	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b> \$71,000,000
<b>Route:</b> BYRAM/CLINTON CORRIDOR	<b>Project Length:</b> 6.20	<b>Fund Source:</b> EARMARK/ANTICIPATED EARMARK/STP/SFP/LOCAL
<b>Termini:</b> RAYMOND-CLINTON ROAD TO I-20		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
MS024-125(7)B	2012	GR DR BR PAVE (4-LANES)	CON	\$18,000,000	\$4,500,000	\$22,500,000
<b>SUB-TOTAL FOR NEED 2570</b>				<b>\$18,000,000</b>	<b>\$4,500,000</b>	<b>\$22,500,000</b>
<b>SUB-TOTAL FOR HINDS COUNTY</b>				<b>\$60,238,927</b>	<b>\$13,375,000</b>	<b>\$73,363,927</b>



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION**  
**2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**MDOT PROJECTS - JACKSON URBANIZED AREA**

**County Name**    HINDS/RANKIN

<b>Need ID:</b> 25400	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b> \$495,000,000
<b>Route:</b> AIRPORT PARKWAY	<b>Project Length:</b> 11.90	<b>Fund Source:</b> TOLL/EARMARK
<b>Termini:</b> I-55 TO MS 475 INCLUDING MS 25 CONNECTOR		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
100551/301/302	2010	GR DR BR PAVE 4 LANES	ROW	\$0	\$15,000,000	\$15,000,000
100551/301/302	2011	GR DR BR PAVE 4 LANES	CON	\$0	\$330,000,000	\$330,000,000
<b>SUB-TOTAL FOR NEED 25400</b>				<b>\$0</b>	<b>\$345,000,000</b>	<b>\$345,000,000</b>
This project may use innovative financing sources such as the Transportation Infrastructure Finances and Innovation Act (TIFIA) and Private Activity Bonds (PABs).						
<b>SUB-TOTAL FOR HINDS/RANKIN COUNTY</b>				<b>\$0</b>	<b>\$345,000,000</b>	<b>\$345,000,000</b>



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION**  
**2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**MDOT PROJECTS - JACKSON URBANIZED AREA**

County Name **MADISON**

<b>Need ID:</b> 45110	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$36,000,000
<b>Route:</b> I-55	<b>Project Length:</b> 2.00	<b>Fund Source:</b> NHS/SFP	
<b>Termini:</b> RECONSTRUCT GLUCKSTADT INTERCHANGE			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
103063/101000	2010	RECONSTRUCT INTERCHANGE	DESIGN	\$560,000	\$140,000	\$700,000
103063/201000	2010	RECONSTRUCT INTERCHANGE	ROW	\$8,000,000	\$2,000,000	\$10,000,000
103063/301000	2012	RECONSTRUCT INTERCHANGE	CON	\$20,000,000	\$5,000,000	\$25,000,000
<b>SUB-TOTAL FOR NEED 45110</b>				<b>\$28,560,000</b>	<b>\$7,140,000</b>	<b>\$35,700,000</b>

<b>Need ID:</b> 45250	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$150,000,000
<b>Route:</b> I-55	<b>Project Length:</b> 3.20	<b>Fund Source:</b> IM/NHS/STP/SFP	
<b>Termini:</b> OLD AGENCY TO MS 463 W/HIGHLAND COLONY CONNECTION PHASE II			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
501561/604000	2010	INTERCHANGE	DEBT SERVICE	\$9,370,600	\$2,342,650	\$11,713,250
501561/604000	2011	INTERCHANGE	DEBT SERVICE	\$9,371,300	\$2,342,825	\$11,714,125
501561/604000	2012	INTERCHANGE	DEBT SERVICE	\$9,369,600	\$2,342,400	\$11,712,000
501561/604000	2013	INTERCHANGE	DEBT SERVICE	\$9,369,000	\$2,342,250	\$11,711,250
<b>SUB-TOTAL FOR NEED 45250</b>				<b>\$37,480,500</b>	<b>\$9,370,125</b>	<b>\$46,850,625</b>

Includes improvements to MS 463 from Post Oak Road to US 51

<b>Need ID:</b> 45463	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$55,000,000
<b>Route:</b> MS 463	<b>Project Length:</b> 8.40	<b>Fund Source:</b> STP/SFP	
<b>Termini:</b> I-55 TO MS 22			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
102402/001000	2010	ADD 2 LANES	ENV	\$0	\$0	\$0
102402/101000	2011	ADD 2 LANES	ENV	\$0	\$0	\$0
<b>SUB-TOTAL FOR NEED 45463</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>Need ID:</b> 4565	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$49,900,000
<b>Route:</b> I-55	<b>Project Length:</b> 2.24	<b>Fund Source:</b> NHS/SFP	
<b>Termini:</b> I-55 FM COUNTY LINE ROAD TO OLD AGENCY ROAD [ADD 4 LANES]			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
102315/201000	2010	ADD 4 LANES	ROW	\$6,880,000	\$1,720,000	\$8,600,000
102315/201000	2011	ADD 4 LANES	ROW	\$0	\$0	\$0
<b>SUB-TOTAL FOR NEED 4565</b>				<b>\$6,880,000</b>	<b>\$1,720,000</b>	<b>\$8,600,000</b>



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION**  
**2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**MDOT PROJECTS - JACKSON URBANIZED AREA**

County Name **MADISON**

<b>Need ID:</b> 45700	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b> \$50,000,000
<b>Route:</b> US 51	<b>Project Length:</b> 10.00	<b>Fund Source:</b> SFP
<b>Termini:</b> MADISON TO 16 W. IN CANTON		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
102268/001000	2010	ADD 2 LANES	ENV	\$0	\$300,000	\$300,000
102268/001000	2011	ADD 2 LANES	ENV	\$0	\$0	\$0
102268/001000	2012	ADD 2 LANES	ENV	\$0	\$0	\$0
102268/001000	2013	ADD 2 LANES	DESIGN	\$0	\$500,000	\$500,000
<b>SUB-TOTAL FOR NEED 45700</b>				<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>
<b>SUB-TOTAL FOR MADISON COUNTY</b>				<b>\$72,920,500</b>	<b>\$19,030,125</b>	<b>\$91,950,625</b>



**MISSISSIPPI DEPARTMENT OF TRANSPORTATION**  
**2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**MDOT PROJECTS - JACKSON URBANIZED AREA**

County Name **RANKIN**

<b>Need ID:</b> 61120	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$150,000,000
<b>Route:</b> US 49	<b>Project Length:</b> 10.00	<b>Fund Source:</b> NHS/SFP	
<b>Termini:</b> SOUTH OF FLORENCE TO I-20 NEAR BRANDON			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
103993/001000	2010	4-LANE NEW LOCATION	ENV	\$0	\$0	\$0
103993/001000	2011	4-LANE NEW LOCATION	DESIGN	\$0	\$600,000	\$600,000
<b>SUB-TOTAL FOR NEED 61120</b>				<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>

<b>Need ID:</b> 61140	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$120,000,000
<b>Route:</b> US 49	<b>Project Length:</b> 8.00	<b>Fund Source:</b> NHS/SFP	
<b>Termini:</b> SIMPSON CL TO SOUTH OF FLORENCE			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
104989/003000	2010	4-LANE NEW LOCATION	ENV	\$0	\$0	\$0
104989/103000	2011	4-LANE NEW LOCATION	DESIGN	\$0	\$500,000	\$500,000
<b>SUB-TOTAL FOR NEED 61140</b>				<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

<b>Need ID:</b> 61160	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$33,000,000
<b>Route:</b> I-20	<b>Project Length:</b> 7.40	<b>Fund Source:</b> NHS/SFP	
<b>Termini:</b> MS 468 TO GREENFIELD ROAD			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
102170/301000	2010	ADD 2 LANES	CON	\$4,000,000	\$1,000,000	\$5,000,000
102170/301000	2011	ADD 2 LANES	CON	\$0	\$14,000,000	\$14,000,000
102170/301000	2012	ADD 2 LANES	CON	\$0	\$14,000,000	\$14,000,000
<b>SUB-TOTAL FOR NEED 61160</b>				<b>\$4,000,000</b>	<b>\$29,000,000</b>	<b>\$33,000,000</b>

This project uses Advance Construction. See the explanation in the introduction for a description of this funding technique.

<b>Need ID:</b> 61170	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$19,119,875
<b>Route:</b> MS 468	<b>Project Length:</b> 2.90	<b>Fund Source:</b> STP/SFP	
<b>Termini:</b> SR 468 FR DEEB ST TO SR 475			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
100511/201000	2010	ADD 2 LANES	ROW	\$3,520,000	\$880,000	\$4,400,000
100511/201000	2011	ADD 2 LANES	ROW	\$0	\$0	\$0
100511/201000	2012	ADD 2 LANES	ROW	\$0	\$0	\$0
100511/201000	2013	ADD 2 LANES	ROW	\$0	\$0	\$0
<b>SUB-TOTAL FOR NEED 61170</b>				<b>\$3,520,000</b>	<b>\$880,000</b>	<b>\$4,400,000</b>



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<b>Need ID:</b> 61172	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$41,334,781
<b>Route:</b> MS 471	<b>Project Length:</b> 2.11	<b>Fund Source:</b> STP/SFP	
<b>Termini:</b> SR 471 FR US 80 TO GRANTS FERRY ROAD (CONST 5 LN)			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
100579/201000	2010	CONSTRUCT 5 LANES	ROW	\$0	\$0	\$0
100579/201000	2011	CONSTRUCT 5 LANES	ROW	\$0	\$0	\$0
100579/301000	2012	CONSTRUCT 5 LANES	CON	\$22,960,000	\$5,740,000	\$28,700,000
<b>SUB-TOTAL FOR NEED 61172</b>				<b>\$22,960,000</b>	<b>\$5,740,000</b>	<b>\$28,700,000</b>

This project uses Advance Construction. See the explanation in the introduction for a description of this funding technique.

<b>Need ID:</b> 61180	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$22,500,000
<b>Route:</b> MS 468	<b>Project Length:</b> 3.10	<b>Fund Source:</b> STP/SFP	
<b>Termini:</b> 2.6 MI NORTH OF US 80 TO MS 475			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
103408/201000	2010	ADD 2 LANES	ROW	\$40,000	\$4,000,000	\$4,040,000
103408/201000	2011	ADD 2 LANES	ROW	\$0	\$0	\$0
103408/301000	2012	ADD 2 LANES	CON	\$0	\$4,000,000	\$4,000,000
103408/301000	2013	ADD 2 LANES	CON	\$0	\$8,000,000	\$8,000,000
<b>SUB-TOTAL FOR NEED 61180</b>				<b>\$40,000</b>	<b>\$16,000,000</b>	<b>\$16,040,000</b>

<b>Need ID:</b> 61194	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b>	\$25,000,000
<b>Route:</b> MS 468	<b>Project Length:</b> 3.50	<b>Fund Source:</b> STP/SFP	
<b>Termini:</b> SR 468 FM SR 469 TO BRANDON (REALIGN)			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
102212/001000	2010	REALIGNMENT	ENV	\$0	\$0	\$0
102212/001000	2011	REALIGNMENT	ENV	\$0	\$0	\$0
102212/001000	2012	REALIGNMENT	DESIGN	\$0	\$250,000	\$250,000
<b>SUB-TOTAL FOR NEED 61194</b>				<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>

<b>Need ID:</b> 61500	<b>Responsible Agency:</b> STATE AID	<b>Total Project Cost:</b>	\$2,500,000
<b>Route:</b> ERLICH ROAD	<b>Project Length:</b> 1.40	<b>Fund Source:</b> EARMARK/LOCAL	
<b>Termini:</b> SR 469 TO US 49			

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
STPD-0061(24)B	2010	GR DR BR PAVE (2 LANES)	DESIGN	\$0	\$128,700	\$128,700
STPD-0061(24)B	2010	GR DR BR PAVE (2 LANES)	ROW	\$0	\$100,000	\$100,000
STPD-0061(24)B	2010	GR DR BR PAVE (2 LANES)	CON	\$833,965	\$1,166,000	\$1,999,965
<b>SUB-TOTAL FOR NEED 61500</b>				<b>\$833,965</b>	<b>\$1,394,700</b>	<b>\$2,228,665</b>



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<b>Need ID:</b> 6159	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b> \$74,143,749
<b>Route:</b> US 49	<b>Project Length:</b> 7.26	<b>Fund Source:</b> NHS/SFP/EARMARK
<b>Termini:</b> US 49 FM FLORENCE TO SCALE AREA		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
102046/220000	2010	ADD 2 LANES	ROW	\$0	\$0	\$0
102046/301000	2011	ADD 2 LANES	CON	\$8,000,000	\$2,000,000	\$10,000,000
102046/301000	2012	ADD 2 LANES	CON	\$8,000,000	\$2,000,000	\$10,000,000
102046/301000	2013	ADD 2 LANES	CON	\$12,000,000	\$3,000,000	\$15,000,000
<b>SUB-TOTAL FOR NEED 6159</b>				<b>\$28,000,000</b>	<b>\$7,000,000</b>	<b>\$35,000,000</b>

<b>Need ID:</b> 61600	<b>Responsible Agency:</b> MDOT	<b>Total Project Cost:</b> \$70,000,000
<b>Route:</b> MS 25	<b>Project Length:</b> 16.00	<b>Fund Source:</b> EARMARK
<b>Termini:</b> LAKELAND DRIVE FROM MS 475 TO MS 471 SOUTH		

Project Number/Detail	Fiscal Year	Scope of Work	Phase	Federal Share	State/Local Share	Total Cost Estimate
104101/101000	2010	WIDEN	DESIGN	\$0	\$400,000	\$400,000
<b>SUB-TOTAL FOR NEED 61600</b>				<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>
<b>SUB-TOTAL FOR RANKIN COUNTY</b>				<b>\$59,353,965</b>	<b>\$61,764,700</b>	<b>\$121,118,665</b>